

LAKE ERIE ASSOCIATION
PROPOSED BUDGET 2023

INCOME

Registration - Individual and Clubs	\$10,525
Sanctions	\$1,385
Track Meets	\$8,000
Road Racing Series	\$0
Outdoor Track Championship Series	\$0
Bank Interest	\$20
Officials	\$0
Other	\$5,100
Total Income:	\$25,030

Expenses

Office Expenses	\$1,290
Track Meets	\$8,840
Road Racing Series	\$1,500
Outdoor Track Championship Series	\$1,000
Annual Meeting USATF	\$18,350
Officials	\$1,600
Other	\$6,425
Total Expenses:	\$39,005
Net Income:	-\$13,975