

LAKE ERIE ASSOCIATION  
PROPOSED BUDGET 2024

INCOME

Registration - Individual and Clubs	\$10,025
Sanctions	\$1,500
Track Meets	\$9,650
Road Racing Series	\$0
Outdoor Track Championship Series	\$0
Bank Interest	\$20
Officials	\$0
Other	\$5,100
Total Income:	\$26,295

Expenses

Office Expenses	\$1,290
Track Meets	\$11,290
Road Racing Series	\$1,000
Outdoor Track Championship Series	\$1,000
Annual Meeting USATF	\$15,750
Officials	\$1,600
Other	\$6,725
Total Expenses:	\$38,655
Net Income:	-\$12,360